

From: Rochlin, Kevin
Sent: Tuesday, February 18, 2014 3:06 PM
To: Kelly Wright
Cc: Jennings, Jannine; Rochlin, Kevin
Subject: information to complete grant.xlsx
Attachments: information to complete grant.xlsx

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Kelly,

I need to use the information provided to equal the amounts in the Cooperative Agreement. Please take a look at what I put together, compare it to the spreadsheet used for your estimates and adjust the numbers as needed so that they add up to what is in your estimate.

Thanks.

Kevin

From:

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To: Grants File

The information below was provided by Kelly Wright of the SBT to Kevin Rochin and Jannine Jennings, EPA in a telephone call held on February 18, 2014.

1. The staff being funded by the award(s) and their rate of pay.

Funding on the CA calculated using the following:

| | | |
|--|-----------|----------|
| Program Manager: 520 hours based on \$61,094/year salary. | \$ 15,080 | 29.37212 |
| Waste Activities Coord. 220 hours based on \$44,103/year salary. | \$ 4,620 | 21.20337 |
| | \$ 19,700 | |

2. The functions of the contractor to be funded by the award.

Contractor will perform the following: Review and comment on documents, sampling, provide updates, :

3. The Fringe rate (%) used to calculate fringe benefits

| | | | |
|---------------|-----------|----------|------------------------------------|
| Fringes rate: | | | |
| PM = 25.37% | \$ 15,080 | \$ 3,826 | I cannot get this number to come o |
| WAC = 20.13% | \$ 4,620 | \$ 930 | |
| | \$ 19,700 | \$ 4,756 | |

4. Expected travel to be funded by award.

Calculation based on: \$ 4,228.00

2 meetings in Seattle with EPA and FMC.

Airfare = \$1050 x 2 trips.

Lodging = \$150 x 8 days.

Per Diem = \$71 x 8 days.

Rental Car = \$90 x 4 days.

5. The type of supplies expected to be purchased under “supplies” (e.g. office supplies)

Calculations based on: \$ 1,992.00

Cell phone 12 months x \$60/month.

Paper and office supplies: \$736.

Copying: \$536.

6. Indirect charge rate (%) used to calculate budget

Indirect rate: 26.19%. what items get charged indirect

7. Method used to calculate amount for light meals.

Based on previous expenses. 2 meetings x \$300/meeting.

attend meetings both internal with tribal staff, with tribal community and with EPA, participate in all

ut.

community involvement activities, ensure compliance with PRP work plan, ensure that waste materia

als do not impact tribal recourses and provide suggestions for mitigation/monitoring contamination fr

om waste materials.